

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Fremont Community Schools (7605)**

<b>Fremont Community Schools (7605)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Increase Over Biennium</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Regular Programs	\$5,624,848	\$5,504,103	\$5,327,449	\$5,270,687	-5%	-1%
Other Special Programs	\$1,281,401	\$1,328,747	\$1,234,928	\$1,219,235	-6%	-1%
Instruction, Related Technology	\$310,180	\$292,366	\$402,647	\$305,316	17%	-24%
Learning Disability	\$238,210	\$242,408	\$248,288	\$258,412	5%	4%
Payments to Other Governmental Units Within State	\$244,189	\$143,994	\$68,258	\$220,173	-26%	223%
Library/Media Services	\$154,990	\$148,511	\$170,199	\$112,577	-7%	-34%
Culturally Different	\$65,052	\$67,612	\$66,442	\$65,483	-1%	-1%
Vocational Education	\$242,462	\$223,219	\$125,702	\$65,473	-59%	-48%
Textbooks for Rent or Resale	\$162,500	\$85,484	\$172,598	\$60,882	-6%	-65%
Gifted And Talented	\$22,798	\$31,115	\$16,613	\$58,070	39%	250%
Remediation Testing	\$49,146	\$49,282	\$49,081	\$49,010	0%	0%
Summer School Programs	\$7,585	\$11,095	\$10,110	\$6,304	-12%	-38%
Improvement of Instruction	\$21,308	\$6,891	\$8,800	\$3,906	-55%	-56%
Payments to Governmental Units Outside State	\$1,700	\$1,700	\$1,700	\$1,780	2%	5%
Physical Impairment	\$5,251	\$3,707	\$4,464	\$928	-40%	-79%
Preventive Remediation	\$1,823	\$0	\$0	\$0	-100%	N/A
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$47,195	\$20,000	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$2,369	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$8,483,006</b>	<b>\$8,160,236</b>	<b>\$7,907,278</b>	<b>\$7,698,235</b>	<b>-6%</b>	<b>-3%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$412,841	\$402,517	\$389,545	\$424,401	0%	9%
Guidance Services	\$219,042	\$221,694	\$217,966	\$227,175	1%	4%
Health Services	\$66,767	\$67,438	\$66,345	\$72,028	3%	9%
<b>Student Instructional Support Total</b>	<b>\$698,651</b>	<b>\$691,649</b>	<b>\$673,856</b>	<b>\$723,603</b>	<b>1%</b>	<b>7%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$943,497	\$1,057,798	\$1,129,553	\$1,114,184	12%	-1%
Student Transportation	\$1,050,442	\$1,107,320	\$1,091,751	\$851,482	-10%	-22%
Food Services Operations	\$244,982	\$251,425	\$257,482	\$246,855	2%	-4%

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Other Food Services	\$196,033	\$176,446	\$205,315	\$211,625	12%	3%
Executive Administration	\$240,002	\$234,472	\$254,571	\$162,500	-12%	-36%
Board of Education	\$39,581	\$34,413	\$68,117	\$105,727	135%	55%
Fiscal Services	\$48,250	\$38,650	\$32,526	\$44,143	-12%	36%
Personnel Services	\$4,931	\$4,011	\$3,002	\$2,624	-37%	-13%
Ditch Assessments	\$879	\$135	\$682	\$699	36%	3%
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$1,250	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$2,769,848</b>	<b>\$2,904,669</b>	<b>\$3,042,999</b>	<b>\$2,739,839</b>	<b>2%</b>	<b>-10%</b>
<b>Nonoperational</b>						
Debt Services	\$3,071,533	\$3,056,362	\$2,167,776	\$1,368,178	-42%	-37%
Building Acquisition, Construction and Improvement	\$221,754	\$307,308	\$158,205	\$533,453	31%	237%
Facilities Acquisition and Construction	\$278,777	\$276,315	\$346,299	\$210,122	0%	-39%
Athletic Coaches	\$161,414	\$149,008	\$125,824	\$121,885	-20%	-3%
Latch Key Kid Program	\$5,868	\$115	\$0	\$0	-100%	N/A
Child Care Services	\$164,719	\$74,710	\$58,321	\$0	-76%	-100%
<b>Nonoperational Total</b>	<b>\$3,904,066</b>	<b>\$3,863,818</b>	<b>\$2,856,425</b>	<b>\$2,233,637</b>	<b>-34%</b>	<b>-22%</b>
<b>Grand Total</b>	<b>\$15,855,570</b>	<b>\$15,620,372</b>	<b>\$14,480,557</b>	<b>\$13,395,315</b>	<b>-11%</b>	<b>-7%</b>